

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE**

PERIOD:MAY-2024 VIS-A-VIS MAY-2023 AND APR-MAY-2024 VIS-A-VIS APR-MAY-2023

SECTOR WISE DETAILS - CENTRAL SECTOR (THERMAL)

Category / Sectors Stations	Monitered Capacity (MW)	Target	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			May-2024					APRIL 2024- May-2024					May-2024			APRIL 2024- May-2024		
		PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	
				2023-24					2023-24					2023-24			2023-24	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>THERMAL</b>																		
<b>CENTRAL SECTOR</b>																		
<b>APCPL</b>																		
INDIRA GANDHI STPP	1500.00	8100.00	718.00	683.60	479.28	95.21	142.63	1488.00	1435.44	1207.31	96.47	118.90	64.34	61.25	42.95	67.76	65.37	54.98
<b>Total APCPL</b>	<b>1500.00</b>	<b>8100.00</b>	<b>718.00</b>	<b>683.60</b>	<b>479.28</b>	<b>95.21</b>	<b>142.63</b>	<b>1488.00</b>	<b>1435.44</b>	<b>1207.31</b>	<b>96.47</b>	<b>118.90</b>	<b>64.34</b>	<b>61.25</b>	<b>42.95</b>	<b>67.76</b>	<b>65.37</b>	<b>54.98</b>
<b>BRBCL</b>																		
NABINAGAR TPP	1000.00	7350.00	656.00	656.60	533.71	100.09	123.03	1296.00	1315.59	1140.31	101.51	115.37	88.17	88.25	71.74	88.52	89.86	77.89
<b>Total BRBCL</b>	<b>1000.00</b>	<b>7350.00</b>	<b>656.00</b>	<b>656.60</b>	<b>533.71</b>	<b>100.09</b>	<b>123.03</b>	<b>1296.00</b>	<b>1315.59</b>	<b>1140.31</b>	<b>101.51</b>	<b>115.37</b>	<b>88.17</b>	<b>88.25</b>	<b>71.74</b>	<b>88.52</b>	<b>89.86</b>	<b>77.89</b>
<b>DVC</b>																		
BOKARO TPS `A` EXP	500.00	3500.00	323.00	300.51	343.19	93.04	87.56	640.00	615.85	683.42	96.23	90.11	86.83	80.78	92.26	87.43	84.13	93.36
CHANDRAPURA(DVC) TPS	500.00	3850.00	344.00	348.73	335.84	101.38	103.84	676.00	676.03	523.97	100.00	129.02	92.47	93.74	90.28	92.35	92.35	71.58
DURGAPUR STEEL TPS	1000.00	7400.00	656.00	604.33	662.89	92.12	91.17	1295.00	1215.71	1338.39	93.88	90.83	88.17	81.23	89.10	88.46	83.04	91.42
KODARMA TPP	1000.00	7300.00	633.00	668.88	608.32	105.67	109.96	1256.00	1301.40	1286.21	103.61	101.18	85.08	89.90	81.76	85.79	88.89	87.86
MEJIA TPS	2340.00	16450.00	1567.00	1478.06	1281.71	94.32	115.32	3157.00	2880.24	2612.89	91.23	110.23	90.01	84.90	73.62	92.15	84.08	76.27
RAGHUNATHPUR TPP	1200.00	7850.00	688.00	333.47	607.83	48.47	54.86	1441.00	644.94	1257.95	44.76	51.27	77.06	37.35	68.08	82.02	36.71	71.60
<b>Total DVC</b>	<b>6540.00</b>	<b>46350.00</b>	<b>4211.00</b>	<b>3733.98</b>	<b>3839.78</b>	<b>88.67</b>	<b>97.24</b>	<b>8465.00</b>	<b>7334.17</b>	<b>7702.83</b>	<b>86.64</b>	<b>95.21</b>	<b>86.54</b>	<b>76.74</b>	<b>78.91</b>	<b>88.41</b>	<b>76.60</b>	<b>80.45</b>
<b>JHAPL</b>																		
SEIONI TPP	600.00	3800.00	360.00	287.50	333.33	79.86	86.25	754.00	620.00	672.43	82.23	92.20	80.65	64.40	74.67	85.84	70.58	76.55
<b>Total JHAPL</b>	<b>600.00</b>	<b>3800.00</b>	<b>360.00</b>	<b>287.50</b>	<b>333.33</b>	<b>79.86</b>	<b>86.25</b>	<b>754.00</b>	<b>620.00</b>	<b>672.43</b>	<b>82.23</b>	<b>92.20</b>	<b>80.65</b>	<b>64.40</b>	<b>74.67</b>	<b>85.84</b>	<b>70.58</b>	<b>76.55</b>
<b>K.B.U.N.L</b>																		
MUZAFFARPUR TPS	390.00	3075.00	277.00	231.55	262.38	83.59	88.25	547.00	496.72	504.18	90.81	98.52	95.46	79.80	90.43	95.80	87.00	88.30
<b>Total K.B.U.N.L</b>	<b>390.00</b>	<b>3075.00</b>	<b>277.00</b>	<b>231.55</b>	<b>262.38</b>	<b>83.59</b>	<b>88.25</b>	<b>547.00</b>	<b>496.72</b>	<b>504.18</b>	<b>90.81</b>	<b>98.52</b>	<b>95.46</b>	<b>79.80</b>	<b>90.43</b>	<b>95.80</b>	<b>87.00</b>	<b>88.30</b>
<b>MUNPL</b>																		
MEJA STPP	1320.00	9000.00	817.00	921.61	689.56	112.80	133.65	1665.00	1650.36	1459.48	99.12	113.08	83.19	93.84	70.21	86.16	85.40	75.52
<b>Total MUNPL</b>	<b>1320.00</b>	<b>9000.00</b>	<b>817.00</b>	<b>921.61</b>	<b>689.56</b>	<b>112.80</b>	<b>133.65</b>	<b>1665.00</b>	<b>1650.36</b>	<b>1459.48</b>	<b>99.12</b>	<b>113.08</b>	<b>83.19</b>	<b>93.84</b>	<b>70.21</b>	<b>86.16</b>	<b>85.40</b>	<b>75.52</b>

SECTOR WISE DETAILS - CENTRAL SECTOR (THERMAL)

Category / Sectors Stations	Monitored Capacity (MW)	Target	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			May-2024					APRIL 2024- May-2024					May-2024			APRIL 2024- May-2024		
		PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PROGRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	
				2023-24					2023-24					2023-24				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>NEEPCO.</b>																		
AGARTALA GT	135.00	1000.00	90.00	43.38	66.68	48.20	65.06	178.00	87.64	133.13	49.24	65.83						
KATHALGURI CCPP	291.00	1800.00	156.00	141.79	143.57	90.89	98.76	326.00	284.19	281.60	87.17	100.92						
MONARCHAK CCPP	101.00	650.00	62.00	46.85	50.44	75.56	92.88	128.00	91.43	101.88	71.43	89.74						
<b>Total NEEPCO.</b>	<b>527.00</b>	<b>3450.00</b>	<b>308.00</b>	<b>232.02</b>	<b>260.69</b>	<b>75.33</b>	<b>89.00</b>	<b>632.00</b>	<b>463.26</b>	<b>516.61</b>	<b>73.30</b>	<b>89.67</b>						
<b>NLC</b>																		
BARSINGSAR LIGNITE	250.00	1500.00	126.00	93.39	86.69	74.12	107.73	260.00	208.24	202.80	80.09	102.68	67.74	50.21	46.61	71.04	56.90	55.41
NEYVELI ( EXT) TPS	420.00	3000.00	279.00	291.74	213.21	104.57	136.83	551.00	557.22	486.44	101.13	114.55	89.29	93.36	68.23	89.61	90.62	79.11
NEYVELI NEW TPP	1000.00	6600.00	629.00	694.69	582.72	110.44	119.22	1248.00	1395.65	1257.71	111.83	110.97	84.54	93.37	78.32	85.25	95.33	85.91
NEYVELI TPS-II	1470.00	8600.00	786.00	749.25	365.61	95.32	204.93	1638.00	1537.57	899.67	93.87	170.90	71.87	68.51	33.43	76.11	71.45	41.80
NEYVELI TPS-II EXP	500.00	2500.00	248.00	135.25	159.64	54.54	84.72	515.00	256.42	384.35	49.79	66.72	66.67	36.36	42.91	70.36	35.03	52.51
<b>Total NLC</b>	<b>3640.00</b>	<b>22200.00</b>	<b>2068.00</b>	<b>1964.32</b>	<b>1407.87</b>	<b>94.99</b>	<b>139.52</b>	<b>4212.00</b>	<b>3955.10</b>	<b>3230.97</b>	<b>93.90</b>	<b>122.41</b>	<b>76.36</b>	<b>72.53</b>	<b>51.99</b>	<b>79.04</b>	<b>74.22</b>	<b>60.63</b>
<b>NPGCL</b>																		
NABINAGAR STPP	1980.00	15500.00	1421.00	1240.88	1294.33	87.32	95.87	2796.00	2501.06	2638.49	89.45	94.79	96.46	84.23	87.86	96.46	86.28	91.02
<b>Total NPGCL</b>	<b>1980.00</b>	<b>15500.00</b>	<b>1421.00</b>	<b>1240.88</b>	<b>1294.33</b>	<b>87.32</b>	<b>95.87</b>	<b>2796.00</b>	<b>2501.06</b>	<b>2638.49</b>	<b>89.45</b>	<b>94.79</b>	<b>96.46</b>	<b>84.23</b>	<b>87.86</b>	<b>96.46</b>	<b>86.28</b>	<b>91.02</b>
<b>NSPCL</b>																		
BHILAI TPS	500.00	4050.00	358.00	321.27	337.50	89.74	95.19	706.00	646.61	676.60	91.59	95.57	96.24	86.36	90.73	96.45	88.33	92.43
ROURKELA PP-II EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total NSPCL</b>	<b>500.00</b>	<b>4050.00</b>	<b>358.00</b>	<b>321.27</b>	<b>337.50</b>	<b>89.74</b>	<b>95.19</b>	<b>706.00</b>	<b>646.61</b>	<b>676.60</b>	<b>91.59</b>	<b>95.57</b>	<b>96.24</b>	<b>86.36</b>	<b>90.73</b>	<b>96.45</b>	<b>88.33</b>	<b>92.43</b>
<b>NTECL</b>																		
VALLUR TPP	1500.00	10200.00	927.00	495.24	653.12	53.42	75.83	1873.00	971.38	1615.17	51.86	60.14	83.06	44.38	58.52	85.29	44.23	73.55
<b>Total NTECL</b>	<b>1500.00</b>	<b>10200.00</b>	<b>927.00</b>	<b>495.24</b>	<b>653.12</b>	<b>53.42</b>	<b>75.83</b>	<b>1873.00</b>	<b>971.38</b>	<b>1615.17</b>	<b>51.86</b>	<b>60.14</b>	<b>83.06</b>	<b>44.38</b>	<b>58.52</b>	<b>85.29</b>	<b>44.23</b>	<b>73.55</b>
<b>NTPC Ltd.</b>																		
BARAUNI TPS	710.00	3300.00	274.00	324.36	327.29	118.38	99.10	573.00	643.28	656.23	112.27	98.03	51.87	61.40	61.96	55.13	61.89	63.13
BARH STPS	2640.00	18600.00	1527.00	1487.71	1030.01	97.43	144.44	3199.00	2889.73	2248.08	90.33	128.54	77.74	75.74	69.92	82.77	74.77	77.55
BONGAIGAON TPP	750.00	5550.00	491.00	407.14	436.33	82.92	93.31	972.00	871.20	884.28	89.63	98.52	87.99	72.96	78.20	88.52	79.34	80.54
DADRI (NCTPP)	1820.00	12100.00	1064.00	898.92	677.24	84.48	132.73	2226.00	1739.78	1562.98	78.16	111.31	78.58	66.39	50.01	83.54	65.30	58.66
DARLIPALI STPS	1600.00	12400.00	1153.00	584.94	1166.33	50.73	50.15	2268.00	1641.32	2253.16	72.37	72.85	96.86	49.14	97.98	96.82	70.07	96.19
FARAKKA STPS	2100.00	14675.00	1270.00	1106.69	1169.38	87.14	94.64	2649.00	2319.53	2487.03	87.56	93.27	81.29	70.83	74.85	86.16	75.45	80.89
GADARWARA TPP	1600.00	10800.00	1098.00	854.32	483.05	77.81	176.86	2160.00	1650.87	1217.28	76.43	135.62	92.24	71.77	40.58	92.21	70.48	51.97

SECTOR WISE DETAILS - CENTRAL SECTOR (THERMAL)

Category / Sectors Stations	Monitored Capacity (MW)	Target	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			May-2024					APRIL 2024- May-2024					May-2024			APRIL 2024- May-2024		
		PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PROGRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	
				2023-24					2023-24					2023-24				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
KAHALGAON TPS	2340.00	18300.00	1606.00	1418.08	1306.32	88.30	108.56	3162.00	2964.02	2645.06	93.74	112.06	92.25	81.45	75.03	92.30	86.52	77.21
KHARGONE STPP	1320.00	8000.00	695.00	658.41	599.47	94.74	109.83	1450.00	1305.51	1211.29	90.04	107.78	70.77	67.04	61.04	75.03	67.56	62.68
KORBA STPS	2600.00	21100.00	1884.00	1844.76	1801.29	97.92	102.41	3707.00	3670.67	3542.17	99.02	103.63	97.39	95.37	93.12	97.39	96.43	93.06
KUDGI STPP	2400.00	13550.00	1249.00	1019.93	1012.64	81.66	100.72	2597.00	2211.33	2090.17	85.15	105.80	69.95	57.12	56.71	73.91	62.94	59.49
LARA TPP	1600.00	12400.00	1148.00	1162.14	1146.78	101.23	101.34	2260.00	2288.25	2139.01	101.25	106.98	96.44	97.63	96.34	96.48	97.69	91.32
MAUDA TPS	2320.00	15900.00	1475.00	1317.46	1218.41	89.32	108.13	2965.00	2586.22	2476.11	87.22	104.45	85.45	76.33	70.59	87.30	76.14	72.90
NORTH KARANPURA TPP	1320.00	11200.00	798.00	889.86	388.14	111.51	229.26	1606.00	1751.06	823.14	109.03	212.73	89.40	86.96	79.04	89.32	86.66	85.19
RAMAGUNDEM STPS	2600.00	20000.00	1773.00	1344.71	1412.65	75.84	95.19	3489.00	2846.99	2996.55	81.60	95.01	91.66	69.52	73.03	91.66	74.79	78.72
RIHAND STPS	3000.00	24200.00	2170.00	2057.09	2062.08	94.80	99.76	4269.00	3981.75	4025.36	93.27	98.92	97.22	92.16	92.39	97.20	90.66	91.65
SIMHADRI	2000.00	13600.00	1201.00	1100.33	685.62	91.62	160.49	2513.00	2184.56	1664.36	86.93	131.26	80.71	73.95	46.08	85.83	74.61	56.84
SINGRAULI STPS	2000.00	16225.00	1449.00	1447.05	1383.27	99.87	104.61	2852.00	2847.63	2661.34	99.85	107.00	97.38	97.25	92.96	97.40	97.26	90.89
SIPAT STPS	2980.00	22900.00	2005.00	2096.89	1898.57	104.58	110.45	3626.00	3652.73	3716.30	100.74	98.29	90.43	94.58	85.63	83.11	83.73	85.18
SOLAPUR STPS	1320.00	7500.00	681.00	567.90	455.36	83.39	124.71	1410.00	1192.53	948.15	84.58	125.77	69.34	57.83	46.37	72.96	61.71	49.06
TALCHER STPS	3000.00	24100.00	2178.00	1921.80	2053.04	88.24	93.61	4285.00	3831.34	4116.51	89.41	93.07	97.58	86.10	91.98	97.56	87.23	93.73
TANDA TPS	1760.00	12300.00	1083.00	1041.97	689.20	96.21	151.19	2169.00	2017.41	1538.38	93.01	131.14	82.71	79.57	52.63	84.18	78.30	59.70
TELANGANA STPP PH-1	1600.00	10500.00	874.00	968.66	0.00	110.83	0.00	1768.00	1653.66	0.00	93.53	0.00	84.01	81.63	0.00	84.78	59.38	0.00
UNCHA HAR TPS	1550.00	10250.00	899.00	829.68	672.56	92.29	123.36	1836.00	1664.17	1304.78	90.64	127.54	77.96	71.95	58.32	80.91	73.34	57.50
VINDHYACHAL STPS	4760.00	38900.00	3453.00	3252.96	3345.56	94.21	97.23	6792.00	6525.77	6587.95	96.08	99.06	97.50	91.85	94.47	97.47	93.64	94.54
ANTA CCPP	419.33	475.00	42.00	109.84	27.46	261.52	400.00	80.00	180.77	40.82	225.96	442.85						
AURAIYA CCPP	663.36	900.00	77.00	141.60	38.38	183.90	368.94	152.00	241.02	55.38	158.57	435.21						
DADRI CCPP	829.78	1176.00	99.00	180.03	49.79	181.85	361.58	179.00	287.77	76.22	160.77	377.55						
FARIDABAD CCPP	431.59	155.00	13.00	103.67	10.41	797.46	995.87	26.00	104.74	17.84	402.85	587.11						
GANDHAR CCPP	657.39	870.00	76.00	174.79	36.24	229.99	482.31	150.00	287.71	60.44	191.81	476.03						
KAWAS CCPP	656.20	770.00	68.00	148.00	44.18	217.65	334.99	130.00	252.82	66.55	194.48	379.89						
R. GANDHI CCPP (Liq.)	359.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>Total NTPC Ltd.</b>	<b>55707.23</b>	<b>382696.00</b>	<b>33873.00</b>	<b>31461.69</b>	<b>27627.05</b>	<b>92.88</b>	<b>113.88</b>	<b>67520.00</b>	<b>62286.14</b>	<b>56112.92</b>	<b>92.25</b>	<b>111.00</b>	<b>87.67</b>	<b>79.36</b>	<b>75.57</b>	<b>88.78</b>	<b>80.31</b>	<b>78.15</b>
<b>NTPL</b>																		
NTPL TUTICORIN TPP	1000.00	7600.00	622.00	471.26	408.83	75.77	115.27	1302.00	989.37	972.93	75.99	101.69	83.60	63.34	54.95	88.93	67.58	66.46
<b>Total NTPL</b>	<b>1000.00</b>	<b>7600.00</b>	<b>622.00</b>	<b>471.26</b>	<b>408.83</b>	<b>75.77</b>	<b>115.27</b>	<b>1302.00</b>	<b>989.37</b>	<b>972.93</b>	<b>75.99</b>	<b>101.69</b>	<b>83.60</b>	<b>63.34</b>	<b>54.95</b>	<b>88.93</b>	<b>67.58</b>	<b>66.46</b>
<b>NUPPL</b>																		

SECTOR WISE DETAILS - CENTRAL SECTOR (THERMAL)

Category / Sectors Stations	Monitered Capacity (MW)	Target	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			May-2024					APRIL 2024- May-2024					May-2024			APRIL 2024- May-2024		
		PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	
				2023-24					2023-24					2023-24				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GHATAMPUR TPP	0.00	6600.00	249.00	0.00	0.00	0.00	0.00	516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total NUPPL</b>	<b>0.00</b>	<b>6600.00</b>	<b>249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>ONGC</b>																		
TRIPURA CCPP	726.60	4400.00	389.00	320.27	428.43	82.33	74.75	805.00	636.72	876.28	79.10	72.66						
<b>Total ONGC</b>	<b>726.60</b>	<b>4400.00</b>	<b>389.00</b>	<b>320.27</b>	<b>428.43</b>	<b>82.33</b>	<b>74.75</b>	<b>805.00</b>	<b>636.72</b>	<b>876.28</b>	<b>79.10</b>	<b>72.66</b>						
<b>PVUNL</b>																		
PATRATU STPP	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total PVUNL</b>	<b>0.00</b>	<b>1500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>RGPPL</b>																		
RATNAGIRI CCPP	1967.08	1375.00	127.00	333.70	141.43	262.76	235.95	250.00	517.26	172.45	206.90	299.95						
<b>Total RGPPL</b>	<b>1967.08</b>	<b>1375.00</b>	<b>127.00</b>	<b>333.70</b>	<b>141.43</b>	<b>262.76</b>	<b>235.95</b>	<b>250.00</b>	<b>517.26</b>	<b>172.45</b>	<b>206.90</b>	<b>299.95</b>						
<b>SJVNL</b>																		
BUXAR TPP	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total SJVNL</b>	<b>0.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>THDC</b>																		
KHURJA TPP	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total THDC</b>	<b>0.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total CENTRAL SECTOR</b>	<b>78897.91</b>	<b>543246.00</b>	<b>47381.00</b>	<b>43355.49</b>	<b>38697.29</b>	<b>91.50</b>	<b>112.04</b>	<b>94827.00</b>	<b>85819.18</b>	<b>79498.96</b>	<b>90.50</b>	<b>107.95</b>	<b>87.02</b>	<b>77.86</b>	<b>73.64</b>	<b>88.45</b>	<b>78.79</b>	<b>77.13</b>